



GAIL FARBER, Director

## COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331

<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

April 12, 2016

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

34 April 12, 2016

LORI GLASGOW  
EXECUTIVE OFFICER

**SERVICES CONTRACT  
FUNDING SUPPLEMENT FOR  
SERVICES CONTRACT NO. 003231 TIRE RECYCLING PROGRAM  
(ALL SUPERVISORIAL DISTRICTS)  
(3 VOTES)**

### SUBJECT

This action is to supplement the Services Contract No. 003231 for the Tire Recycling Program in the unincorporated County areas.

### **IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the supplemented contract work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
2. Approve supplementing Services Contract No. 003231 with The Peterson Group, Inc., for Tire Recycling Program by an additional \$60,000, increasing the annual contract amount from \$172,477 to \$232,477 for the first option year commencing on April 2, 2016, and any subsequent renewal option years if exercised.
3. Authorize the Director of Public Works or her designee to annually increase the contract amount up to an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of this recommended action is to supplement the annual contract amount for these services. These services are designed to provide as-needed and intermittent tire recycling management services within the unincorporated County areas and contract cities. This supplement is needed to provide additional funding capacity to respond to an increased demand for tire collection events and clean-up operations and to take advantage of funding from state tire grants and Garbage Disposal Districts.

These services assist the County in complying with the California Integrated Waste Management Act and is consistent with the Department of Public Works core value of "Sustainability."

## **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provisions of Operational Effectiveness/Fiscal Sustainability (Goal 1), Community Support and Responsiveness (Goal 2), and Integrated Services Delivery (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive manner will support Public Works in meeting these goals.

## **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The additional \$60,000 will increase the contract's annual amount for its first option year and any subsequent renewal options from \$172,477 to \$232,477 plus 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

Funding for these additional services is included in the Solid Waste Management Fund, Garbage Disposal District Funds (GA1-Athens; GA2-Belvedere; GA4-Firestone; GA5-Malibu; GA6-Mesa Heights; GA7-Walnut; and GA8-Lennox), Road Fund, and Internal Service Fund Fiscal Year 2015-16 and Fiscal Year 2016-17 Budgets. Funds to finance the 10 percent additional funding for contingencies and the remaining option years will be requested through the annual budget process. Awarded state tire grants will reimburse applicable expenditures from the Solid Waste Management Fund and Garbage Disposal District Funds as appropriate.

## **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On April 1, 2014, Agenda Item No. 29, the Board approved Services Contract No. 003231 with The Peterson Group, Inc., located in Irvine, California, in the annual contract amount of \$172,477. The contract was awarded for an initial 2-year period with three 1-year renewal options and a month-to-month extension up to 6 months for a maximum potential contract term of 66 months. This contract is currently in its first option year. All terms, conditions, requirements, prices, and specifications of the contract will remain unchanged.

This supplement will increase the contract's annual amount for its first option year and any subsequent renewal options by an additional \$60,000, increasing the annual contract amount from \$172,477 to \$232,477.

The contract allows the Board to increase contract amount as needed, therefore, an amendment to the existing contract is not necessary.

In October 2014, the Board adopted the County's Roadmap to a Sustainable Waste Management Future, a blueprint to achieve waste diversion and sustainability for the County. The recommended actions support Strategy 1, Programs and Services, which aims to enhance and expand regional programs and services.

### **ENVIRONMENTAL DOCUMENTATION**

This service continues to be categorically exempt from the provisions of the California Environmental Quality Act (CEQA). This service is within a class of projects that have been determined not to have a significant effect on the environment that meets the criteria set forth in Section 15330 of CEQA.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The approval of this request will not result in any impact on other current services or projects.

### **CONCLUSION**

Please return one adopted copy of this letter to the Department of Public Works, Architectural Engineering Division.

Respectfully submitted,

A handwritten signature in cursive script that reads "Gail Farber".

GAIL FARBER

Director

GF:JQ:so

c: Chief Executive Office (Rochelle Goff)  
County Counsel  
Executive Office